

2022年人力成本支出明细表

职务工资	绩效工资	校龄工资	课时补贴	辅导员津贴	住房公积金补贴	兼职岗位补贴	其他岗位补贴	合计
38,895,530.00	22,820,574.23	1,535,745.72	4,799,115.55	139,902.00	1,171,125.00	521,751.58	542,100.00	70,425,844.08

2020年人力成本支出明细表

职务工资	绩效工资	校龄工资	课时补贴	辅导员津贴
17,417,241.00	11,254,852.44	1,158,760.50	1,807,991.28	111,717.30
1,332,097.12				
6,124,500.00	4,036,125.00			
24,873,838.12	15,290,977.44	1,158,760.50	1,807,991.28	111,717.30

住房公积金补 贴	兼职岗位补贴	其他福利	社保补贴	合计
523,025.00	194,183.01	954,712.36		33,422,482.89
				1,332,097.12
254,100.00			213,376.32	10,628,101.32
777,125.00	194,183.01	954,712.36	213,376.32	45,382,681.33